



Engineering Division

Mission Statement

Improving our systems to encourage citizen's and the development community's confidence is the Mission. Expediting processes, enhancing customer's services, and making vital development and regulatory information available are three key elements that will be accomplished to promote Professionalism and Smart Growth. Consequently, the goal is to achieve safe efficient design, construction, and orderly developments thus improving the "Quality of Life" for the Citizens of Calexico.

Department Description

The primary responsibility of the Engineering Division include the overall implementation of the city's General Plan Goals and Policies through its circulation element and implementation of the Capital Improvement Plan in matters related to programming and design of circulation patterns, sewer and water systems. The division is responsible the planning, design, construction, and administration of Capital Improvement Program projects funded by federal, state, and local programs. Additionally, Engineering Division plays a vital role in the review of all private developments to ensure consistency with adopted plans and in compliance with federal, state, and local policies. This review includes plan check and inspection of all infrastructure plans for off-site and on-site improvements such water, sewer, storm water utilities, street, traffic signals, and sidewalks.

Service Efforts and Accomplishments

Accomplishments: The Engineering Division obtained the allocation of \$895,000 American Recovery and Reinvestment Act funding for Emerson Avenue Rehabilitation Project. This division participated on the Maximus Study to design and plan the Fee /Deposit Schedule for the Engineering Division. Also engineering participated in the development and implementation of a relational database system that automated the cost recovery tracking system. Prepared reports and adoption for new Federal Emergency Management Agency Ordinance. Provided technical support and field inspections to street overlay projects for several Capital Improvement Program Projects. Engineering provided technical support on the Airport Land Exchange (USD). Coordinated land dedication to Caltrans on HWY 98 and E. Rivera Ave. intersection. The Engineering Division Initiated a preliminary engineering for a \$500,000 Grant Highway Safety Improvement Program Project for Cole Boulevard and Van De Graaff Avenue. This division performed coordination and inspections for La Jolla Subdivision Improvement Claims. Provided coordination for Las Haciendas Subdivision (including Bond Claims). This division is responsible for the adoption and implementation of the DBE Race-Conscious. Obtained Caltrans Encroachment Permit for Public Works.

Service efforts: The division's goal is to prepare Plans Specifications & Estimates (PS&E) and Construction for the Emerson Rehabilitation Project. Also to prepare PS&E and construction for East Cole Boulevard widening from Bowker Road to SR 98, for the Cesar Chavez Boulevard Improvements. Engage in the preparation of PS&E for Van De Graaff Avenue Highway Safety Improvement Project. Update and implement DBE-RC program per Caltrans regulations. Coordinate and inspect the outstanding incomplete improvements for La Jolla Subdivision Units 1, 2, and 5&6. Provide technical support to Development Services Department, General Services, Redevelopment Agency, Utility Services, Administration, Fire and Police Departments. Revision and update of the city's zoning, land use, infrastructure, and base maps. Coordinate, report and process of projects with Caltrans, Federal Highway Administration, Economic Development Administration, Imperial Valley Association of Governments, and Southern California Association of Governments.

Budget Dollar at Work

Improvement Plans checked and approved 3

Encroachment permits issued 34

Grading plans approved 4

Field project inspections 193

CITY OF CALEXICO
ADOPTED BUDGET
FISCAL YEAR 2009-10

	FY 2007-08	FY 2007-08	FY 2008-09	FY 2008-09	FY 2009-10	FY 2009-10
	Working	Actual	Working	Actual	Recommended	Adopted (Wkg)
	Budget	6/30/2008	Budget	6/30/2009	Budget	Budget

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REVENUES:

101 43007 ENCROACH PERMIT	10,000	9,180	8,000	6,960	12,000	12,000
101 47004 SALE MAPS/PUBLI	1,000	1,282	1,000	246	100	100
101 47005 FLNG & CERT FEE	225,000	204,125	50,000	33,252	70,000	70,000
101 47008 PLAN CHECK FEES	350,000	335,557	175,000	161,614	219,304	219,304
101 47012 ENGINEERING FEE	5,000	1,266	2,000	643	1,000	1,000
101 47027 IND.COST REIMB	0	0	0	284	0	0
101 49901 LEASE PROCEEDS	15,000	0	15,000	0	0	0
 SUBTOTAL FOR FUND 101 --->	 606,000	 551,410	 251,000	 202,999	 302,404	 302,404
 414 45001 JASPER INVEST EARNIN	 0	 0	 0	 0	 14	 14
 415 45001 YOURMN INVEST EARNIN	 0	 0	 0	 0	 131	 131
 416 45001 W COLE INVEST EARNIN	 0	 0	 0	 0	 690	 690
 TOTAL REVENUE ----->	 606,000	 551,410	 251,000	 202,999	 303,239	 303,239

EXPENSES:

101 51001 REG HRS F T	172,761	199,254	217,702	199,230	179,362	179,362
101 51002 REG HRS P T	0	0	5,905	0	0	0
101 51005 OTH EARNINGS FT	8,000	85	3,000	666	3,000	3,000
101 51007 RETIREMENT	13,540	15,635	17,942	16,004	16,835	16,835
101 51008 O A S I	28,620	31,581	24,691	24,691	13,951	13,951
101 51009 GROUP INSURANCE	23,766	28,753	37,798	37,798	42,606	42,606
101 51010 WRKRS' COMP INS	2,650	534	3,454	2,597	3,243	3,243
101 51011 UNEMP INS	0	0	0	0	897	897
101 51012 LIFE INSURANCE	420	446	368	333	294	294
101 51015 WELLNESS BENFTT	600	421	800	602	100	100
101 51021 UNIFORMS	200	200	400	200	400	400
101 52001 BOOKS	907	245	1,400	0	1,400	1,400
101 52111 TELEPHONE	1,800	1,780	1,600	1,679	1,500	1,500
101 52114 ELECTRICITY	1,800	2,165	2,852	2,379	2,500	2,500
101 52118 BUILDING MAINT	2,014	2,014	2,000	1,701	1,800	1,800
101 52129 TIRES	500	442	400	0	400	400
101 52130 FUEL & OIL	2,881	3,864	2,600	2,417	2,500	2,500
101 52131 OFFICE EXPENSE	5,505	5,322	5,000	4,520	4,000	4,000
101 52201 INS & SURETY B	10,260	10,529	13,195	13,195	13,858	13,858
101 52202 MAINT OPER EQUI	1,188	1,177	600	0	1,000	1,000
101 52208 COMP.MNT.& SUPL	2,500	100	1,000	0	1,000	1,000
101 52217 COMMUNICATIONS	675	849	1,000	903	1,000	1,000
101 52234 POSTAGE	200	24	200	24	200	200

CITY OF CALEXICO
ADOPTED BUDGET
FISCAL YEAR 2009-10

	FY 2007-08 Working Budget	FY 2007-08 Actual 6/30/2008	FY 2008-09 Working Budget	FY 2008-09 Actual 6/30/2009	FY 2009-10 Recommended Budget	FY 2009-10 Adopted (Wkg) Budget
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101 53021 CONTRACT SRVS	392,176	233,640	134,674	27,890	134,595	134,595
101 53022 RENTS & LEASES	6,000	4,682	5,000	4,667	4,675	4,675
101 53034 I.T. SERVICES	2,111	2,718	5,259	5,259	4,699	4,699
101 53036 USER LICENSES	749	726	527	527	551	551
101 54002 TRVL-CONF-MTGS	1,000	742	4,400	1,600	3,500	3,500
101 54013 EMPLOYMNT EXAMS	0	110	0	0	115	115
101 54015 ADVERTISING	822	661	500	0	500	500
101 54021 MEMBRSH & DUES	834	0	600	0	600	600
101 57004 MACHNRY & EQUIP	18,607	3,056	15,000	0	0	0
TOTAL EXPENSE ----->	703,086	551,755	509,867	348,882	441,081	441,081
NET COST ----->	97,086	345	258,867	145,883	137,842	137,842